The Hawbridge School

The Association for the Advancement of Education, DBA, The Hawbridge

Directors' Monthly Board Report
July 22 - 6:00 pm

Enrollment

Projected 2026-2027 ADM: 614 (LS 294, US 320) - Actuals 25-26: LS: 286, US: 316
Based on teacher feedback and support for the classroom environment, we have adjusted our slots, which will impact our enrollment.

Grade Level	**Active Enrollment**	**2026-2027 Target Enroll**	**2026-2027 applications** (Lottery opened in November)
Kindergarten	40	36	102/38** 38 confirmed
1st grade	31	36	35/5 5 confirmed
2nd grade	37	36	21/5 5 confirmed
3rd grade	42	36	35/4** 5 confirmed
4th grade	42	44	36/3** 6 confirmed
5th grade	49	50	18/5** 10 confirmed
6th grade	53	50	63/3** 5 confirmed
7th grade	51	50	34/4** 7 confirmed
8th grade	53	66	41/4** 7 confirmed
9th grade	55	72	38/5** 10 confirmed
10th grade	61	50	18/No Seats
11th grade	53	50	7/5 5 confirmed
12th grade	47	55	10/7 7 confirmed
Total	614	**625 (631)**	88 Seats

Testing:

We have identified a new K–12 Testing Coordinator, Jim Rowe, who will assume the role previously held by Ms. VanHoewyk. This transition will allow Ms. VanHoewyk to focus fully on her expanded responsibilities as our Infinite Campus/Data Manager. Mr. Rowe will attend the DPI Testing Coordinator Training on July 29 to ensure continued compliance with state testing requirements and to receive updates for the upcoming school year.

Academics

Lower School staff recently participated in voting on the full-day instructional schedule. Based on staff feedback, we have finalized a schedule that better aligns with the needs of our students, staff, and school community. The finalized schedule is available HERE.

Our Instructional Council, led by Peyton Franklin and Regina Greaves, is actively monitoring the DPI's upcoming academic standards revisions. While implementation is not expected until the 2027–2028 school year, the team will begin reviewing changes, gathering staff feedback, and planning proactively to ensure a smooth transition.

Personnel

New Hires:

- Abi Kennett will transition to the Third Grade classroom.
- Sarah Copenhaver has accepted the position of Second Grade Teacher.
- Tyler Thibodeaux will serve as the First Grade Instructional Assistant.
- Heather Burleson will serve as the Third Grade Instructional Assistant.
- Janet McCann, formerly a Kindergarten Instructional Assistant, has accepted the position of Adaptive Classroom Instructional Assistant.
- Eileen McDonald will serve as the sole Kindergarten Instructional Assistant for the 2026–2027 school year.
- US Horticulture Teacher: Sophia Mozgala
- US English: Olivia Bennett

All: Website Design Coordinator- Tracy Chase

Timeline for website redesign:

- ➔ Weeks 1-2: Update the staff directory, school calendar, contact information, and remove outdated content while completing a full website audit.
- ➔ Weeks 3-4: Develop a revised site structure, navigation, and design recommendations for review.
- ➔ Weeks 5-8: Build and refine the redesigned website while continuing routine website updates.
- ➔ Weeks 9-10: Complete final revisions, quality assurance, launch the redesigned website, and provide documentation for ongoing maintenance.

Working Framework from Tracy

Current Vacancies:
LS: EC Teacher (2026-2027 School Year)
US: School Counselor
US: Spanish Teacher

EC Director Updates

- The EC Department has purchased TeachTown, which is an adaptive curriculum program. The curriculum will be used with our students on the extended content standards. Parts of the curriculum are also appropriate for students participating in the Occupational Course of Study as well.

Business and Operations Report

Facilities Update:

- Current invoices from Sellars, Inc.Invoice from 3/16 for $1,662.19- Need update from board.
- LS Ramp Repair/Replacement- “A super rough estimate of time and materials to do repairs on that ramp would probably be under $10,000. To demo and redo the entire system would be closer to $50,000. "
- US Pods
- Purchase of used Ford Ranger

To address safety and facility concerns, we have contracted with **Alamance Paving** to complete two paving repairs:

- Repair of the pothole at the Lower School that created a safety concern during Outdoor Skills and daily student traffic.
- Repair of the area in the Upper School driveway where standing water has become an ongoing issue.

The total cost for both projects is **$3,000**. After obtaining and comparing three estimates, Alamance Paving provided the most cost-effective solution while meeting our project needs.

Important Dates for Next Month:

August 5-12 Teacher Workdays
August 10 LS BTS Night
August 11 US BTS Night
August 13 First Day of School